

Andhra Pradesh : Component wise Physical and Financial Targets - (2024-25)

Rs in Lakh.

Date of report : 06-06-2024

(a) General Areas	No.	200	150.00	90.00	60.00		
6.Protected Cultivation							
6.1Green House Structure							
(a) Naturally Ventilated Tubular Structure							
▶ General Area (Rs. 935 Sq.m.)	Ha.	0.60	28.05	16.83	11.22		
▶ General Area (Rs. 890 Sq.m.)	Ha.	0.60	26.70	16.02	10.68		
▶ General Area (Rs. 844 Sq.m.)	Ha.	4.00	168.80	101.28	67.52		
6.2Shade Net House							
(a) Tubular Structures							
▶ General Area (Rs. 710/Sqm)	Ha.	2.70	798.76	479.26	319.50		
6.3 Anti Bird / Anti Hail Nets	Ha.	175.00	58.05	34.83	23.22		
6.4 Cost of planting material of high value vegetables grown in poly house	Ha.	13.00	91.00	54.60	36.40		
6.5 Cost of cultivation of Gerbera & Carnation under poly house/shade net house	Ha.	13.00	276.90	166.14	110.76		
6.6Plastic Mulching							
(a) General Area (Rs. 32,000/ha)	Ha.	3500.00	560.00	336.00	224.00		
7.Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)							
7.1 Promotion of IPM	Ha.	3000.00	36.00	21.60	14.40		
7.2Bio-control labs							
(a) Public sector	No.	1	90.00	54.00	36.00		
8.Centre of Excellence for Horticulture	Project	-	250.00	150.00	100.00	500.00	
9.Pollination support through beekeeping (Lakh units)							
9.1 Production of bee colonies by bee breeder	No.	2500	20.00	12.00	8.00		
9.2 Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	No.	50	4.00	2.40	1.60		
9.3 Hives	No.	2500	20.00	12.00	8.00		
10.Horticulture Mechanization							
10.1Tractor (upto 20 PTOHP)							
(a) General Category	No.	100	75.00	45.00	30.00		
10.2Power Tiller							
(a) Power Tiller (below 8 BHP)							
▶ General Category	No.	70	28.00	16.80	11.20		
(b) Power Tiller (8 BHP & above)							
▶ General Category	No.	55	33.00	19.80	13.20		
10.3Tractor/Power Tiller (below 20 BHP) driven equipments							
(a) Sowing, Planting Reaping and Digging Equipments							
▶ General Category	No.	12	1.44	0.86	0.58		
(b) Plastic Mulch Laying Machine							
▶ General Category	No.	6	1.68	1.01	0.67		
10.4Plant Protection Equipment's							
(a) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 16 lts)							
▶ General Category	No.	1000	80.00	48.00	32.00		
(b) Tractor Mounted / Operated Sprayer (below 20 BHP)							
▶ General Category	No.	35	2.80	1.68	1.12		
(c) Tractor Mounted / Operated Sprayer (above 35 BHP) / Electrostatic Sprayer							
▶ General Category	No.	25	12.50	7.50	5.00		
11.Technology dissemination through demonstration/Front line demonstration							
11.1 Farmers Field	No.	2	50.00	30.00	20.00		
12.HRD including Horticulture Institute							
12.1 Training of Field Staffs	No.	185	3.70	2.22	1.48		
12.2Training of Farmers							
(a) Within the State	No.	19775	197.75	118.65	79.10		
12.3Exposure visit of farmers							
(a) Outside the State	No.	315	19.69	11.81	7.88		
12.4Training / Study tour of technical staff / field functionaries							
(a) Within the State	No.	310	3.10	1.86	1.24		
(b) Outside India	No.	2	12.00	7.20	4.80		
B. Integrated Post Harvest Management							
1.Pack houses	No.	804	1608.00	964.80	643.20		
2.Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	3	52.50	31.50	21.00		

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3.Cold room (Staging)	No.	139	729.75	437.85	291.90		
4.Cold Storage (Construction, Expansion and Modernisation)							
4.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	10	1400.00	840.00	560.00		
5.Technology induction and modernization of Cold-Chain							
5.1 Programmed Logic Controller (PLC) equipment	No.	5	61.25	36.75	24.50		
6.Primary/ Mobile/ Minimal Processing Units							
6.1 General Area	No.	21	210.00	126.00	84.00		
7.Ripening Chamber							
7.1 General Area	No.	6	126.00	75.60	50.40		
8.Low Cost onion storage structure (25 MT)	No.	42	36.75	22.05	14.70		
C. Establishment of Marketing Infrastructure for horticultural produce in Govt./Private/Cooperative sector							
1.Terminal Markets	No.	-	-	-	-	1.00	600.00
2.Rural Markets/Apni Mandis/ Direct Markets							
2.1 General Area	No.	2	20.00	12.00	8.00		
3.Retail Markets / outlets (enviromentally controlled)							
3.1 General Area	No.	5	26.25	15.75	10.50		
4.Static/Mobile Vending cart/ Platform with cool chamber	No.	5	0.75	0.45	0.30		
5.Functional Infrastructure							
5.1Collection, Sorting / Grading, Packing Units							
(a) General Area	No.	220	1320.00	792.00	528.00		
D. Special Interventions							
1.Innovative interventions not covered under any GOI Schemes / flexi-funds							
1.1 Chilli Farm Value Development in PPP mode with ICT Ltd., Guntur	Project	12500	25.00	15.00	10.00		
1.2Value Chain Development for Banana Exports							
(a) Banana Fruit Care Activities	Project	700	178.50	107.10	71.40		
1.3 Fruti care activities in Mango	Project	1500	150.00	90.00	60.00		
E. Mission Management							
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	338.96	203.38	135.58		
2.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
2.1 State Level	No.	9	27.00	16.20	10.80		
2.2 District Level	No.	16	32.00	19.20	12.80		
3.Information dissemination through publicity, printed literature etc and local advertisements.	No.	-	20.00	12.00	8.00		
4.Development of technology packages in electronic form to be shared through IT network	No.	20	20.00	12.00	8.00		
5.Technical Support Group (TSG)	No.	-	50.00	30.00	20.00		
6.Promotion of Farmer Producers Organization/FPO/FIG Farmer Interested Groups of 15-20 farmers/ 20 ha, Growers Associations and tie up with Financial Institution and Aggregations.							
6.1 First Year	No.	62	682.00	409.20	272.80		
7.Baseline Survey and Strengthening horticultural statistical data base	No.	-	50.00	30.00	20.00		
Grand Total (Financial Target & Achievement)			12441.28	7464.79	4976.49		1100.00